

F&B 7 day summary

| COVERS | Breakfast | Lunch | Tea | Dinner | AVG |
|------------------------|---------------|---------------|---------------|---------------|---------|
| Tuesday 01-Sep-20 | 35 covers | 16 covers | 2 covers | 22 covers | 45% |
| Staff cost% | 20% | 63% | 159% | 38% | 46% |
| FnB Sales | £526 | £587 | £115 | £1,185 | £2,412 |
| Wages | -£108 | -£369 | -£183 | -£447 | -£1,106 |
| CoS | | | | | £0 |
| Wednesday 02-Sep-20 | 28 covers | 21 covers | 12 covers | 20 covers | |
| Staff cost% | 25% | 74% | 49% | 26% | 41% |
| FnB Sales | £400 | £554 | £380 | £1,037 | £2,370 |
| Wages | -£101 | -£408 | -£187 | -£271 | -£967 |
| CoS | | | | | |
| Thursday 03-Sep-20 | 20 covers | 21 covers | 5 covers | 16 covers | |
| Staff cost% | 51% | 87% | 137% | 31% | 55% |
| FnB Sales | £312 | £416 | £122 | £903 | £1,752 |
| Wages | -£159 | -£361 | -£167 | -£282 | -£969 |
| CoS | -£27 | | | | |
| Friday 04-Sep-20 | 30 covers | 21 covers | 7 covers | 20 covers | |
| Staff cost% | 31% | 73% | 98% | 36% | 50% |
| FnB Sales | £432 | £587 | £188 | £1,016 | £2,223 |
| Wages | -£136 | -£427 | -£185 | -£363 | -£1,111 |
| CoS | -£38 | | | | |
| Saturday 05-Sep-20 | 39 covers | 36 covers | 6 covers | 32 covers | |
| Staff cost% | 27% | 45% | 49% | 26% | 34% |
| FnB Sales | £557 | £960 | £449 | £1,748 | £3,714 |
| Wages | -£149 | -£432 | -£218 | -£459 | -£1,258 |
| CoS | -£23 | | | | |
| Sunday 06-Sep-20 | 33 covers | 16 covers | 17 covers | 34 covers | |
| Staff cost% | 37% | 75% | 36% | 40% | 46% |
| FnB Sales | £475 | £534 | £510 | £1,080 | £2,599 |
| Wages | -£173 | -£403 | -£185 | -£435 | -£1,196 |
| CoS | -£21 | | | | |
| Monday 07-Sep-20 | 31 covers | 16 covers | 5 covers | 16 covers | |
| Staff cost% | 32% | 84% | 88% | 49% | 57% |
| FnB Sales | £443 | £445 | £164 | £764 | £1,816 |
| Wages | -£141 | -£373 | -£144 | -£376 | -£1,035 |
| CoS | -£27 | | | | |

7-day Staff Cost Average 45%